

Office of Management and Budget  
 Timetable on Procedures & Submission of  
 Fiscal Year (FY) 2012 Federal Budget Request (FBR)

<u>No.</u>	<u>Due Date</u>	<u>Activity</u>	<u>Responsible Party</u>
1	March 24, 2009	Pursuant to Section VI. B. of FY 2009 NN BIPM, issue procedures on NN FY 2012 FBR and distribute to federal funded program mgrs.	Navajo Nation Washington Office (NNWO) & Office of Mgmt and Budget (OMB)
2	April 6, 2009	Orientate Program Managers, Div. Directors, OSC members, Legislative Advisors on FBR Instructions; NNWO to provide update on FY FBR Submittals – NN Museum Auditorium 1:00-4:00 p.m.	NNWO & OMB
3	March 24 - April 10, 2009	Prepare FBR and compile all program's request by Division in one package for SAS review	Programs / Divisions
4	April 11, 2009	Begin 2 NNC § 164. B., Admin. Review a.k.a. SAS on FBR that is compiled on Division basis.	Programs / Divisions
5	By April 17, 2009	Secure OSC endorsement on Division FBR.	Programs / Divisions
6	By April 21, 2009	Secure BFC endorsement on Division's FBR.	Programs/Divisions
7	By April 27, 2009	Secure IGRC endorsement on Division's FBR	OMB & Programs
8	By May 8, 2009	Submit electronic files of NN approved FY 2012 FBR to OMB.	Programs
9	May 22, 2009	Submit NN's FY 2012 FBR to NNWO.	OMB
10	June 2009 (1 <sup>st</sup> week)	Meet w/ US OMB examiners & Federal Dept. representatives as arranged by NNWO.	OPVP, NNWO, OMB & Programs.
11	June 2009 to FY 2012 Federal Appropriation	Monitor, lobby on FBR and Report Status to NN.	NNWO, Navajo Legislators and Programs