



**THE
NAVAJO
NATION**

P.O. BOX 9000

• WINDOW ROCK, AZ 86515

• (928) 871-6000

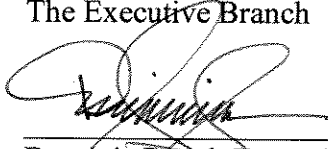
JOE SHIRLEY, JR.
PRESIDENT

BEN SHELLY
VICE-PRESIDENT

June 30, 2008

MEMORANDUM

To : Executive Offices/Divisions
The Executive Branch

From : 
Dominic Beyer, Executive Director
Office of Management and Budget

Subject : FY 2009 Budget Impacts/Recommendations

The Executive Branch Budget Team (EBRT) has requested OMB to do an impact assessment of the proposed FY 2009 general fund budget. By now, most Divisions and offices have completed budget proposals based on allocations set by the Branch and Budget & Finance Committee. It is apparent that a substantial number of programs will be facing certain impacts to program operations based on the initial budget allocations. Therefore, please use the attached one page format to report impacts, issues, and recommendations from your respective Division.

OMB will compile this information and provide the findings and recommendations to the Office of the President/Vice President. Please submit your report by Wednesday, July 2, 2008.

xc: OMB File

The Navajo Nation

Executive Branch Fiscal Year 2009 Budget Impact Statement

Instructions for Completing Budget Impact Statement:

Part A. Attach Budget Form 3 which has the Division program ranking in priority order. This form also has comparative funding information between FY 2008 and FY 2009, including number of positions and assigned vehicles.

Part B. Describe significant or major impacts anticipated with the current funding level in quantifiable terms. Show how levels of service will be affected. Examples include: reduction in amount of or levels of service to clients (provided services to 100 clients in FY 2008, but will only provide services to 75 clients in FY 2009 or will lay off ____ (number) employees which will eliminate or reduce services to clients or certain groups of clients, etc.

Part C. Describe action(s) proposed to alleviate the significant impacts of the FY 2009 funding level. Examples include: to increase funding by \$ _____ (amount) to retain ____ (number) employees who will likely be laid off and which will restore services to _____ (number) clients or to have additional funds of _____ (\$ amount) for necessary non-personnel budget line items to increase services to _____ (number) additional clients who would otherwise not receive services or to provide a level of service (amount) equal to or to meet a level of service of _____ (amount in %) of the FY 2008 level, etc.